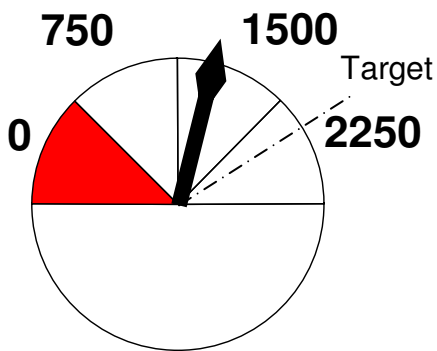


## XYZ Corporation - Dashboard Performance

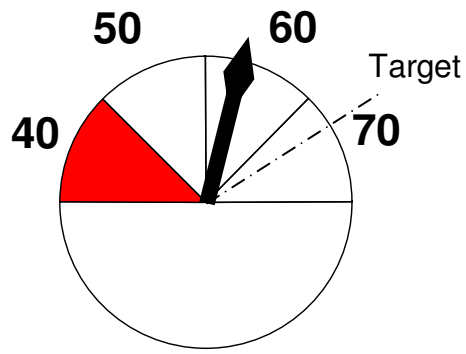
### Key Performance Indicators

### Quarter 1/'05

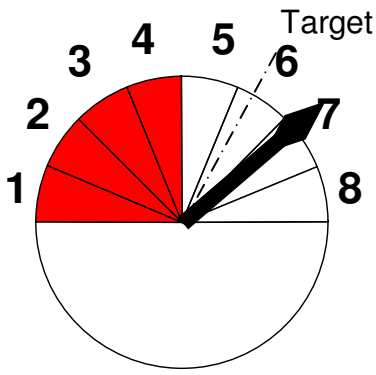
Earnings Per Share (\$000's)



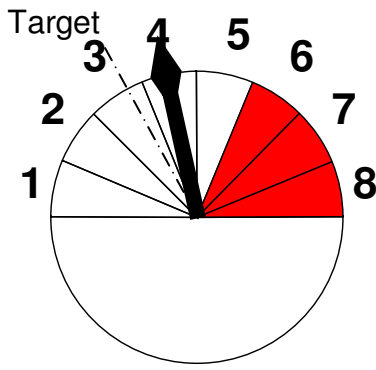
Share Price (\$)



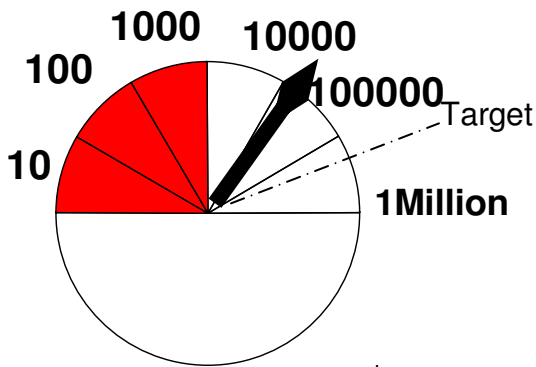
Return on Equity (%)



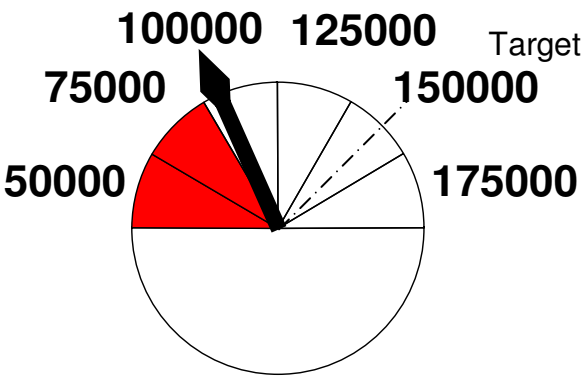
Cost of Capital (%)



Quality (Errors - 1 in ..)



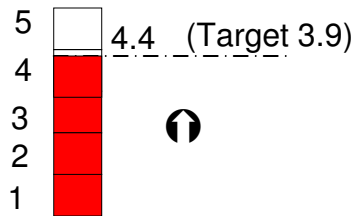
Productivity (Sales/Employee)



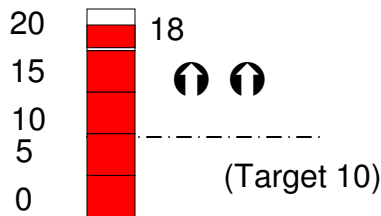
## XYZ Corporation - Dashboard Performance

### Secondary Performance Indicators

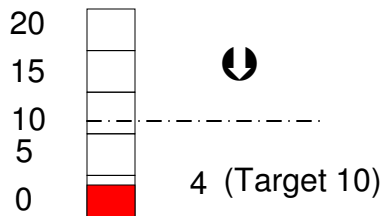
#### Customer Satisfaction



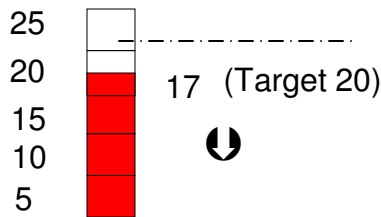
#### Media Citations



#### New Patents



#### Market Share



### Exception Indicators

	Actual	Target	Trend
Sales Growth	2.1%	4%	⬇️
Employee Turnover	35%	15%	⬆️ ⬆️
Training as % of Payroll	.8%	3%	⬇️ ⬇️
Research as % of sales	1.5%	8%	⬇️
Gross Margin	18%	22%	⬇️
Debt to Equity	.8%	.6%	⬆️
Time Lost Due To Accidents	6500 Person Hours	0-1000	⬆️ ⬆️

All 62 other approved exception indicators are within 5% of target this quarter.

CFO

CEO